



內政部彙編  
歲出政事別決算表

中華民國 97 年度

單位：新臺幣元；%

經費門併計

款	項	目	科目	名稱及編號	原預算數	預算數			合計 (1)	決算數		預算比較 增減數 (2)-(1)	決算數占預 算數之比率 (2)/(1)%
						預算追加(減)數	預算增減數			實現數	保留數		
							動支第一預備金數	經費流用數					
07				380000000-3 民政支出	4,339,268,000	0	38,942,000	0	4,378,210,000	2,992,887,713	560,064,635	-824,998,652	81.16
	01			3808010100-3 一般行政	1,084,011,000	0	16,800,000	0	1,100,811,000	1,033,905,267	863,075	-66,042,658	94.00
	02			3808011000-4 民政業務	804,574,000	0	0	0	804,574,000	333,107,267	19,058,400	-452,408,333	43.77
	03			3808011500-7 戶政業務	131,507,000	0	22,142,000	0	182,252,000	179,128,498	0	-3,123,502	98.29
	04			3808012500-2 地政業務	555,434,000	28,603,000	0	0	555,434,000	328,164,651	153,507,661	-73,502,688	86.77
		01		3808012501-5 測量及方域	399,664,000	0	0	0	399,664,000	183,137,738	149,043,329	-67,223,933	83.18
		02		3808012502-8 地籍及不動產服務業 管理	139,437,000	0	0	0	139,437,000	130,364,917	4,464,332	-4,607,751	96.70
		03		3808012503-0 平均地權及土地利用	16,333,000	0	0	0	16,333,000	14,661,996	0	-1,671,004	89.77
	05			3808012700-1 土地測量	1,083,229,000	0	0	0	1,083,229,000	973,903,538	76,083,744	-33,241,718	96.93
	06			3808013000-5 內政資訊業務	651,910,000	0	0	0	651,910,000	144,678,492	310,551,755	-196,679,753	69.83
	07			3808019800-4 第一預備金	28,603,000	-28,603,000	0	-28,603,000	0	0	0	0	0
16				580000000-6 農業支出	2,348,492,000	0	0	0	2,348,492,000	524,869,305	1,511,896,000	-111,403,471	95.26
	01			5808011000-7 土地開發	2,348,492,000	0	0	0	2,348,492,000	524,869,305	1,511,896,000	-111,403,471	95.26
20				660000000-1 社會保險支出	27,849,941,000	638,767,000	0	0	28,488,708,000	28,400,737,314	0	-87,970,686	99.69
	01			6608013700-5 社會保險業務	27,848,941,000	638,767,000	0	0	28,487,708,000	28,399,737,314	0	-87,970,686	99.69
	02			6608018100-5 非營業特種基金	1,000,000	0	0	0	1,000,000	1,000,000	0	0	100.00
		01		6608018101-8 國民年金保險基金	1,000,000	0	0	0	1,000,000	1,000,000	0	0	100.00
21				670000000-7 社會救助支出	597,707,000	1,650,092,000	0	0	2,247,799,000	1,242,514,072	0	-1,005,284,928	55.28
	01			6708013800-5 社會救助業務	597,707,000	1,650,092,000	0	0	2,247,799,000	1,242,514,072	0	-1,005,284,928	55.28
22				680000000-2 福利服務支出	36,150,581,000	12,030,000	3,292,615,375	0	39,455,226,375	38,373,554,425	129,390,373	-947,979,505	97.60
	01			6806205800-3 早期退休公教人員生活 困難照護金	2,282,000	0	0	0	2,282,000	2,282,000	0	0	100.00
	02			6808013500-7 社會行政業務	72,658,000	0	0	0	72,658,000	61,658,012	1,160,000	-9,839,988	86.46
	03			6808013600-1 社會福利服務業務	36,075,641,000	12,030,000	3,292,615,375	0	39,380,286,375	38,309,614,413	128,230,373	-938,139,517	97.62
28				750000000-2 退休撫卹給付支出	314,399,046	0	0	0	314,399,046	314,399,046	0	0	100.00
	01			7506205300-0 公務人員退休撫卹給付	314,399,046	0	0	0	314,399,046	314,399,046	0	0	100.00
32				890000000-0 其他支出	45,723,361	0	0	0	45,723,361	45,723,361	0	0	100.00
	01			8903304500-4 公教人員婚喪生育及子 女教育補助	45,723,361	0	0	0	45,723,361	45,723,361	0	0	100.00
				合計	71,646,111,407	2,300,889,000	3,331,557,375	0	77,278,557,782	71,894,685,236	2,201,351,008	-2,977,637,242	96.15